

**Allegan CMH**  
**Summary Indicators**

	<b>Nov-21 FULL YEAR PROJECTION</b>	<b>Oct-21 FULL YEAR PROJECTION</b>	<b>CHANGE</b>
<b>MEDICAID BUCKET</b>	<b>(300,349)</b>	<b>(2,121,232)</b>	<b>1,820,883</b>
<b>AUTISM BUCKET</b>	<b>(336,171)</b>	<b>(1,040,538)</b>	<b>704,367</b>
<b>HEALTHY MICHIGAN BUCKET</b>	<b>(233,623)</b>	<b>1,059,060</b>	<b>(1,292,683)</b>
<b>TOTAL MEDICAID BUCKET</b>	<b>(870,143)</b>	<b>(2,102,710)</b>	<b>1,232,567</b>
<b>GENERAL FUND BUCKET</b>	<b>894,188</b>	<b>803,129</b>	<b>91,059</b>
<b>RESIDENTIAL PER DIEM</b>	<b>8,941,536</b>	<b>8,902,669</b>	<b>38,867</b>
<b>CLS 15 MINUTE UNITS</b>	<b>4,182,414</b>	<b>4,065,927</b>	<b>116,487</b>
<b>INPATIENT</b>	<b>1,310,595</b>	<b>1,761,528</b>	<b>(450,933)</b>
<b>CRISIS RESIDENTIAL</b>	<b>161,333</b>	<b>163,393</b>	<b>(2,060)</b>
<b>SALARIES</b>	<b>6,755,739</b>	<b>7,109,299</b>	<b>(353,560)</b>