

**ALLEGAN CMH
KEY INDICATORS**

	RESIDENTIAL TYPE A Per Diem	PERSONAL SUPPORTS 15 Min CLS	INPATIENT	CRISIS RESIDENTIAL	SALARIES	SUD External Spend
21-Sep						
21-Aug						
21-Jul						
21-Jun						
21-May						
21-Apr						
21-Mar	9,241,427.00	4,212,148.00	1,867,697.00	213,153.00	6,512,161.00	1,199,731.00
21-Feb	9,324,981.00	4,296,310.00	1,732,265.00	257,468.00	6,596,990.00	1,126,944.00
21-Jan	9,478,388.00	3,395,216.00	1,589,506.00	257,468.00	6,627,574.00	1,079,276.00
21-Dec	8,963,933.00	4,164,566.00	1,310,595.00	161,333.00	6,620,079.00	1,065,292.00
21-Nov	8,941,536.00	4,182,414.00	1,310,595.00	161,333.00	6,755,739.00	1,134,397.00
21-Oct	8,902,669.00	4,065,927.00	1,761,528.00	163,393.00	7,109,299.00	1,069,511.00
20-Sep	10,890,651.00	1,562,816.00	1,608,035.00	266,889.00	6,819,869.00	1,260,152.00
20-Aug	10,992,440.00	1,590,838.00	1,860,033.00	314,396.00	6,400,954.00	1,273,320.00
20-Jul	10,824,182.00	1,650,925.00	1,850,222.00	340,130.00	6,427,498.00	1,291,311.00
20-Jun	10,799,006.00	1,838,006.00	1,880,311.00	353,636.00	6,473,418.00	1,267,246.00
20-May	10,252,154.28	1,820,076.48	1,652,157.12	379,074.70	6,530,203.00	1,293,468.00
20-Apr	10,220,410.00	1,902,611.00	1,377,786.00	405,527.00	6,609,504.00	1,366,984.00
20-Mar	10,236,038.00	1,991,302.00	1,392,141.00	374,555.00	6,638,062.00	1,321,847.00
20-Feb	10,378,555.00	2,020,164.00	1,441,758.00	442,487.00	6,689,199.00	1,361,809.00
20-Jan	10,331,631.00	2,052,050.00	1,507,133.00	408,706.00	6,739,148.00	1,337,697.00
20-Dec	10,537,955.00	2,145,173.00	1,584,283.00	363,699.00	6,773,055.00	1,260,085.00
20-Nov	10,552,679.00	2,161,197.00	1,402,326.00	237,305.00	6,729,838.00	1,372,493.00
20-Oct	10,534,964.00	2,168,682.00	1,306,188.00	355,958.00	6,836,542.00	1,677,107.00

**ALLEGAN CMH
KEY INDICATORS**

	MEDICAID	HMP	AUTISM	TOTAL MEDICAID EXPOSURE	GF
21-Sep				-	
21-Aug				-	
21-Jul				-	
21-Jun				-	
21-May				-	
21-Apr				-	
21-Mar	451,937.00	(414,243.00)	(233,982.00)	(196,288.00)	619,898.00
21-Feb	264,617.00	(596,115.00)	(301,075.00)	(632,573.00)	593,642.00
21-Jan	475,021.00	(492,726.00)	(264,703.00)	(282,408.00)	647,197.00
21-Dec	(3,868.00)	(275,346.00)	(469,653.00)	(748,867.00)	868,540.00
21-Nov	(300,349.00)	(233,623.00)	(336,171.00)	(870,143.00)	894,188.00
21-Oct	(2,121,232.00)	1,059,060.00	(1,040,538.00)	(2,102,710.00)	803,129.00
20-Sep	1,129,997.00	(276,427.00)	(78,811.00)	774,759.00	38,223.00
20-Aug	673,542.00	(484,167.00)	(123,266.00)	66,109.00	(130,650.00)
20-Jul	557,139.00	(476,830.00)	(187,876.00)	(107,567.00)	(176,017.00)
20-Jun	225,062.00	(550,793.00)	(144,217.00)	(469,948.00)	(264,245.00)
20-May	253,642.00	(507,550.00)	(232,833.00)	(486,741.00)	(303,967.00)
20-Apr	54,744.00	(525,131.00)	(320,550.00)	(790,937.00)	(337,405.00)
20-Mar	(131,023.00)	(671,166.00)	(444,857.00)	(1,247,046.00)	(492,671.00)
20-Feb	(417,119.00)	(697,883.00)	(508,426.00)	(1,623,428.00)	(497,390.00)
20-Jan	(451,611.00)	(635,386.00)	(428,967.00)	(1,515,964.00)	(427,058.00)
20-Dec	(1,177,951.00)	(557,045.00)	(178,955.00)	(1,913,951.00)	(344,664.00)
20-Nov	(1,730,090.00)	(96,448.00)	(380,899.00)	(2,207,437.00)	(39,589.00)
20-Oct	(1,437,469.00)	(134,526.00)	(719,127.00)	(2,291,122.00)	(43,454.00)