

**Allegan CMH  
Summary Indicators**

	<b>Mar-21 FULL YEAR PROJECTION</b>	<b>Feb-21 FULL YEAR PROJECTION</b>	<b>CHANGE</b>
<b>MEDICAID BUCKET</b>	<b>451,937</b>	<b>264,617</b>	<b>187,320</b>
<b>AUTISM BUCKET</b>	<b>(233,982)</b>	<b>(301,075)</b>	<b>67,093</b>
<b>HEALTHY MICHIGAN BUCKET</b>	<b>(414,243)</b>	<b>(596,115)</b>	<b>181,872</b>
<b>TOTAL MEDICAID BUCKET</b>	<b>(196,288)</b>	<b>(632,573)</b>	<b>436,285</b>
<b>GENERAL FUND BUCKET</b>	<b>619,898</b>	<b>593,642</b>	<b>26,256</b>
<b>RESIDENTIAL PER DIEM</b>	<b>9,241,427</b>	<b>9,324,981</b>	<b>(83,554)</b>
<b>CLS 15 MINUTE UNITS</b>	<b>4,212,148</b>	<b>4,296,310</b>	<b>(84,162)</b>
<b>INPATIENT</b>	<b>1,867,697</b>	<b>1,732,265</b>	<b>135,432</b>
<b>CRISIS RESIDENTIAL</b>	<b>213,153</b>	<b>257,468</b>	<b>(44,315)</b>
<b>SALARIES</b>	<b>6,512,161</b>	<b>6,596,990</b>	<b>(84,829)</b>