



Board of Directors Meeting Agenda

Tuesday, April 21, 2026 at 5:30 PM

Board Room, 540 Jenner Drive, Allegan, MI 49010

*(To attend virtually via Microsoft Teams: [Click here to join the meeting](#)
or by audio only via telephone: [call 1-616-327-2708](tel:1-616-327-2708), enter ID 224 198 423 333 40#, and enter
passcode Fx9Yw66g)*

1. Call to Order – Alice Kelsey
2. Pledge of Allegiance
3. Roll Call – Alice Kelsey
4. Provision for Public Comment (agenda items only, 5” limit per speaker)
5. Approval of Agenda
6. Consent Agenda
(All items listed are considered routine and will be enacted by one motion without separate discussion of each item. If discussion is desired, a board member may request the removal of any item from this list.)
 - a. **Motion** – Approval of prior minutes:
 - i. Board Meeting (03/17/2026)
 - ii. Finance Committee (03/17/2026)
 - iii. Program Committee (03/17/2026)
 - iv. Executive Committee 03/13/2026)
7. Program Committee – Jessica Castañeda
8. Finance Committee Report – Beth Johnston
 - a. **Motion** – Approval of Voucher Disbursements
 - b. **Motion** – Approval of FY2026 Contracts
9. Recipient Rights Advisory Committee (Mar/June/Sep/Dec) – Glen Brookhouse
10. LRE Updates – Mary Dumas or alternate
11. Chairperson’s/Executive Committee Report – Alice Kelsey
12. OnPoint Chief Executive Officer’s Report – Mark Witte
13. Corporate Compliance Training – Diane Bennett
14. Provision for Public Comment (any topic, 5” limit per speaker) – Alice Kelsey
15. Board Member Comments – Alice Kelsey
16. Adjournment
17. Future Meetings:
 - a. May 15, 2026 @ 2:30 pm – Executive Committee
 - b. June 16, 2026 @ 3:30 pm – Recipient Rights Advisory Committee
 - c. May 19, 2026 @ 4:15 pm – Program Committee
 - d. May 19, 2026 @ 4:30 pm – Finance Committee
 - e. May 19, 2026 @ 5:30 pm – Full Board Meeting

AGENDA

OnPoint Board Finance Committee

April 21, 2026 @ 4:30 pm

Hamilton Conference Room

540 Jenner Drive, Allegan MI 49010

- 1) Call to Order – Beth Johnston
- 2) Public Comment (agenda items only, 5 minute limit per speaker)
- 3) Approval of Agenda
- 4) Approval of Minutes
- 5) Audit Presentation – William Hirschman, CPA with Roslund, Prestige & Company
- 6) Review of Written Reports
 - a) Administrative Services Report – Andre Pierre
 - b) Facilities, Information Technology & Human Resources – Andre Pierre
- 7) Action Items
 - a) Motion – to Recommend Board Approval of Voucher Disbursements
 - b) Motion – to Recommend Board Approval of Contracts
- 8) Informational Items
 - a) Financial Reports
 - b) Financial Audit Report Fiscal Year 2025 by Rosland Prestige (RPC)
- 9) Finance Committee Member Comments
- 10) Public Comment (any topic, 5 minute limit per speaker)
- 11) Adjournment – Next Meeting May 19, 2026 at 4:30 pm, 540 Jenner Drive, Allegan, MI

Finance Committee: Beth Johnston, Chair; Glen Brookhouse, Vice Chair; Commissioner Mark DeYoung; Krystal Diel, Commissioner Gale Dugan, Alice Kelsey

OnPoint Finance Committee Minutes - DRAFT
Tuesday, March 17, 2026, at 4:30 pm
Hamilton Conference Room, 540 Jenner Drive, Allegan MI 49010

Board Members Present: Glen Brookhouse, Mark DeYoung, Krystal Diel, Gale Dugan, Beth Johnston & Alice Kelsey

Board Members Absent: none

Staff Members: Mark Witte, Andre Pierre, Nikki McLaughlin

Public Present: None

1. **Call to Order** – Beth Johnston –Chairperson, called the meeting to order at 4:30 pm.

2. **Public Comment** – None

3. **Approval of Agenda**

Moved: Ms. Kelsey

Supported: Mr. Brookhouse

Motion carried.

4. **Approval of Minutes**

Moved: Mr. Dugan

Supported: Ms. Kelsey

Motion carried.

5. **Review of Written Reports:**

a. **Administrative Report**

Mr. Pierre reviewed the administrative report submitted. Revenue and Expense reports are through January, 2026 and project a return of approximately \$684,180 of Medicaid funds to the PIHP with a carryforward of \$22,241 in General Fund.

Human Resources – During the month of January, HR participated in four comprehensive demos for Human Resource Information System (HRIS). After four four hour presentations, OnPoint has entered into a contract with Paycor. Formal kick-off with implementation steps will be on April 1, 2026 with a go live date of July 1, 2026.

Annual performance for merit increases were started in January. Approximately 97% were completed on time. Payroll now has the information to process merit increases. Discussion followed.

Rehmann will have completed leadership training and should be able to do a high level walk through and implementation in May.

Information: 2 New Hire, 3 Separations (3 Voluntary, 0 involuntary) with 10 active postings.

Information Technology – OnPoint purchased 80 laptops ahead the price increase, which is projected to be a 20% increase per laptop.

A Vender was selected to migrate data for Microsoft tenant. OnPoint is currently on the Government tenant license and will be converting over to Commercial. This will enable the software that OnPoint will be moving to “talk” to each other. Discussion followed.

OnPoint has also signed a contract with Docusign for clinical and contract purposes.

Facilities – Routine maintenance taking place.

MAT – Build out to be completed first week of April with furniture order and décor to follow. Walk through will be next week.

6. Action Items:

- a. The Finance Committee recommends that the OnPoint Board approve the February, 2026 disbursements totaling \$3,674,243.74.

Moved: Ms. Diel

Supported: Mr. Dugan

Motion carried.

- b. The Finance Committee recommends that the OnPoint Board approve the following list of provider contracts for fiscal year 2026.

Moved: Mr. Dugan

Supported: Mr. Brookhouse

Motion carried.

7. Informational Items

a. **Financial Reports**

Mr. Pierre reviewed the financial statements for January, 2026.

Projected \$684,180 to be returned to the PIHP. General Fund is currently expecting to carry forward \$22,241.

Balance Sheet – Cash is currently at \$3.3 million, this is due to the accumulation of 2026 surplus that will go back to LRE if unspent. Accounts Receivable does not include the billing of training fees that will occur in April.

Question was asked about investment account reduction from FY 2025. There was a maturity that came due and cash is currently in the investment bank account to be invested.

Other governmental increase is due to accumulation of 2025 cost settlement.

Income Statement – OnPoint is 33.33% of the way through the fiscal year and continues to be in line with revenue and expenses.

CCBHC visits are down by 153 year to date. The weather had some impact to the decline. February numbers are looking good so far and OnPoint staff are tracking appointments kept and made.

CCBHC Budgeted monthly base is 2,775, January actual was 2,672 with a year to date thru January visits of 10,947 actual. Current CCBHC rate of reimbursement is set at \$370.65, but rate is projected to change in May. This will be dependent on Milliman and how they calculate the rate structure.

8. Finance Committee Member Comments

None

9. Public Comment

None

10. Next Meeting – April 21, 2026, at 4:30 pm.

11. Adjournment

Moved: Mr. Dugan

Supported: Mr. Brookhouse

Motion carried.

Meeting adjourned at 5:04 pm.

Administrative Services Board Report April 2026
Submitted by Andre Pierre, Chief Administrative Officer
269.569.3238 – APierre@OnPointAllegan.org

FINANCE

This month's packet includes the monthly financial report for February 2026. The Summary Schedule of Revenues and Expenses by Fund Source shows the difference between the revenue received from the Lakeshore Regional Entity (LRE) and the State of Michigan Department of Health and Human Services (MDHHS) and the eligible expenses incurred by OnPoint. These fund sources are cost settled at the end of each year, and any unspent funds are required to be returned to the LRE or MDHHS. We are projecting to return approximately \$939,896 (Medicaid and Healthy Michigan Plan combined) to the LRE and \$318,067 of General Funds to MDHHS.

HUMAN RESOURCES

In Human Resources, the Human Resource Information System (HRIS) project continued in February, with the full execution of a contract with Paycor, followed by a partnership meeting to discuss next steps. From this meeting we felt more confident that the July 1, 2026 date to "go-live" on the platform was achievable.

During the month, the Human Resources team was heavily focused on the Annual Performance Appraisal process, providing support and guidance to leaders as they completed performance evaluations for their direct reports. In order to manage consistency across the organization, the Human Resources team reviewed all employee evaluations prior to leader delivery; intentionally sharing feedback and guidance as applicable. Performance based merit increases, or lump sum payments (for employees at the top of their pay range) will be effective/paid on the April 10th pay date.

Human Resources continued to work with our consulting partners at Rehmann on the development of our Supervisors Training Program. Together the team was able to determine the 12-week program delivery timeline and structure (i.e. determining the order of video and other content). We are on schedule with our project timeline and expect to have the program ready as a deliverable by April 1.

Lastly, as part of our continued culture development efforts. The Management Team hosted its quarterly "Meet the Management Team," round table discussion, providing new employees with the opportunity to meet and interact with the senior management, to learn about organizational initiatives, culture, and ask questions. In addition, the Folks4Fun employee activity committee organized a Crockpot/Instant Pot Cookoff. Employees in suites throughout the OnPoint building provided a variety of recipes for all to try. This provided the opportunity for employees to not only enjoy a delicious meal, but also visit departments they may not always interact with, building inter-departmental teamwork and communication.

In the month of February, the Human Resources department did experience some activity in the areas of turnover and internal transitions. The following activity occurred:

New Hires- 3

Separations- 3 (voluntary)

Active Posting- 8

INFORMATION TECHNOLOGY

In the area of Information Technology, we continue to work with Allegan County Information Technology (IT) on items in the 2026 project list. During February, we began our work with the County to conduct our Microsoft 365 tenant migration: from the government to the commercial. We met with our current account representative (TMG) to confirm the availability of Dynamics 365 features/functions/applications in the Government Cloud vs. the Commercial Cloud. Based on the feedback we confirmed that the migration to Commercial is the correct decision for OnPoint. This transition will improve our ability to have all our data centralized and easily accessed by multiple applications, resulting in operational efficiency. Also, during the month of February, OnPoint explored the business decision of utilizing a standard document signing product, to serve both clinical and administrative needs. As a result of some due diligence work, a few key individuals participated in a demonstration of the DocuSign product. Further discussion is expected with a final product decision to be made in March or April. Rubix IT consulting continues their active support by assisting OnPoint in the completion of ad-hoc reports that must be delivered on time.

FACILITIES

In the area of Facilities, we had a relatively stable month with only routine maintenance actions taking place.

Interactions with Schley Nelson Architects and JKB Construction for the buildout of the MAT area of the building continued. Buildout of the space intensified in February and is going well. We participated in a walk through to observe progress and provided input on any proposed changes or issues. HRSA funds for the project are available. We are still targeting project completion during the first quarter of 2026.

We have been encouraged by all the interactions we are having and feel optimistic about the end deliverables. OnPoint is in the active project launch and review stage and will provide periodic updates to key stakeholders as warranted.

Sincerely,

Andre Pierre
Chief Administrative Officer
April 10, 2026

Finance Committee ACTION REQUEST	Subject:	Voucher Disbursements	
	Meeting Date:	April 21, 2026	
	Requested By:	Beth Johnston, Finance Committee Chairperson	
<u>RECOMMENDED MOTION:</u>			
<u>The Finance Committee recommends that the OnPoint Board approve the March, 2026 disbursements totaling \$4,285,593.52.</u>			
<u>SUMMARY OF REQUEST/INFORMATION:</u>			
<u>Date Issued:</u>	<u>Voucher Number:</u>	<u>Type:</u>	<u>Amount:</u>
March 1, 2026	N/A	Loan Payment	\$21,334.00
March 2, 2026	V994	Vendor	\$457,671.00
March 13, 2026	P1783	Payroll	\$482,170.16
March 16, 2026	V995	Vendor	\$1,755,200.81
March 27, 2026	P1784	Payroll	\$504,313.58
March 31, 2026	V996	Vendor	\$1,064,903.97
<u>BUDGET/FINANCIAL IMPACT</u>			
<ul style="list-style-type: none"> • These disbursements are part of the approved fiscal year 2026 operating budget for OnPoint. 			
BY: Nikki McLaughlin, Accounting Manager		DATE: April 21, 2026	

ONPOINT



Period Ended
February 28, 2026

Preliminary
Monthly Finance
Report

ONPOINT

Summary of Variances and Fluctuations

February 28, 2026

I. Assets

- Accounts receivable - The agency bills providers for training fees annually, most of which were still outstanding as of September 30, 2025. The majority of those payments have been received, and the agency has not yet billed the 2026 training fees, resulting in a reduction in the outstanding receivables balance.
- Due from other governmental units - CCBHC services due from State of Michigan outstanding as of 2/28/2026.

II. Liabilities

- Accrued payroll and benefits - Reduction is due to the number of days accrued at month-end. In September of 2025, there were 7 out of 10 days accrued at month-end, and in February of 2026 there were only 5 out of 10 days accrued.
- Due to other governmental units - The increase in Due to Other Governmental Units is primarily due to the accumulation of the fiscal year 2025 Medicaid and Healthy Michigan Plan settlement due back to the Lakeshore Regional Entity (LRE) (typically paid in August of the following fiscal year), as well as the year-to-date surplus of Medicaid and Healthy Michigan Plan funds (see corresponding increase in cash and cash equivalents above).

I. Operating revenue

- Healthy Michigan capitation - Increase in enrollment/unenrollment of members.
- CCBHC quality bonus payment - This is an annual payment received in the fourth quarter of the year. The amount earned will not be known until the fourth quarter of the fiscal year, and therefore no revenue has been accrued in this report.
- State General Fund formula funding - Recognition of prior year carryforward funds (in February) in the amount of \$85,387, which increases General Fund by 5%.

IV. Operating expenses

- Supplies & materials - Due to the purchase of laptops for the fiscal year, taking advantage of lower prices prior to an expected increase in electronics.
- Miscellaneous expense - The significant variance is due to the MAT construction being funded with grant dollars, which was delayed due to the federal government shutdown. This project began in December 2025.
- Depreciation - Recognition and alignment of adjustments to building depreciation due to grant funded assets.

This financial report is for internal use only. It has not been audited, and no assurance is provided.

ONPOINT

Summary Schedule of Revenues and Expenses by Fund Source

For the Period From October 1, 2025 through February 28, 2026

	MDHHS Revenue	Coordination of Benefits	Grant Revenue	Expense	Redirects	Lapse or (Deficit)
Medicaid						
Medicaid - Mental Health	\$ 9,835,885	201	\$ -	\$ (10,793,033)	\$ -	\$ (956,947)
Medicaid - Autism	2,598,957	-	-	(743,175)	-	1,855,782
Medicaid - SUD	284,150	-	-	(113,755)	-	170,395
Healthy Michigan Plan - Mental Health	748,982	-	-	(1,076,483)	-	(327,501)
Healthy Michigan Plan - SUD	454,919	-	-	(256,752)	-	198,167
Medicaid subtotal	<u>\$ 13,922,893</u>	<u>\$ 201</u>	<u>\$ -</u>	<u>\$ (12,983,198)</u>	<u>\$ -</u>	<u>\$ 939,896</u>
CCBHC Demonstration						
CCBHC - Medicaid	3,105,336	49,266	\$ -	\$ (3,195,490)	\$ 13,066	\$ (27,822)
CCBHC - Healthy MI Plan	1,063,637	10,877	-	(1,046,692)	-	27,822
CCBHC - NonMedicaid	-	78,138	649,942	(671,584)	-	56,496
CCBHC Subtotal	<u>\$ 4,168,974</u>	<u>\$ 138,281</u>	<u>\$ 649,942</u>	<u>\$ (4,913,766)</u>	<u>\$ 13,066</u>	<u>\$ 56,496</u>
General Fund	<u>\$ 711,557</u>	<u>\$ 765</u>	<u>\$ -</u>	<u>\$ (381,189)</u>	<u>\$ (13,066)</u>	<u>\$ 318,067</u>
SOR/SUD Treatment Block Grants	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 161,390</u>	<u>\$ (161,390)</u>	<u>\$ -</u>	<u>\$ -</u>

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ONPOINT

Statement of Net Position

February 28, 2026

	September 30, 2025	February 28, 2026
Assets		
Current assets:		
Cash and cash equivalents	\$ 2,724,073	\$ 3,463,603
Investments	3,035,027	2,359,970
Accounts receivable	102,482	418
Due from other governmental units	2,759,885	4,046,514
Prepaid items	216,270	234,969
Total current assets	8,837,738	10,105,474
Non-current assets:		
Capital assets not being depreciated	324,219	324,219
Capital assets being depreciated, net	8,046,066	7,869,250
Total non-current assets	8,370,284	8,193,469
Total assets	\$ 17,208,022	\$ 18,298,943
Liabilities		
Current liabilities:		
Accounts payable	\$ 2,350,923	\$ 2,242,363
Accrued payroll and benefits	430,990	311,837
Due to other governmental units	1,705,674	2,668,586
Unearned revenue	310,146	307,551
Compensated absences - current portion	125,039	125,039
Notes payable - current portion	256,008	256,008
Total current liabilities	5,178,780	5,911,384
Long-term liabilities:		
Compensated absences	708,551	708,551
Notes payable	4,708,315	4,674,511
Total long-term liabilities	5,416,866	5,383,062
Total liabilities	10,595,646	11,294,446
Net position		
Invested in capital assets	3,405,961	3,262,950
Restricted for USDA loan	37,265	41,297
Unrestricted	3,169,150	3,700,250
Total Net Position	\$ 6,612,376	\$ 7,004,497

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ONPOINT

Statement of Revenue, Expenses and Change in Net Position

October 1, 2025 through February 28, 2026

Percent of Year is 41.67%

	Total FY 2026 Budget	YTD Totals 2/28/26	Under/(Over) Budget	Percent of Budget - YTD
Operating revenue				
Medicaid capitation	\$ 30,530,129	\$ 12,718,992	\$ 17,811,137	41.66%
Medicaid settlement	(945,851)	(1,069,230)	123,379	
Healthy Michigan capitation	2,539,271	1,203,901	1,335,370	47.41%
Healthy Michigan settlement	479,683	129,334	350,349	
CCBHC capitation and supplemental	9,929,384	4,168,973	5,760,411	41.99%
CCBHC quality bonus payment	267,629	-	267,629	0.00%
State General Fund formula funding	1,707,737	796,944	910,793	46.67%
State General Fund settlement	-	(290,245)	290,245	
Grants and earned contracts	4,981,627	2,219,620	2,762,007	44.56%
Local funding	346,095	144,206	201,889	41.67%
Other reimbursements and revenue	608,680	213,967	394,713	35.15%
Total operating revenue	\$ 50,444,385	\$ 20,236,462	\$ 30,207,923	40.12%
Operating expenses				
Salaries and wages	\$ 12,123,863	\$ 4,815,826	\$ 7,308,037	39.72%
Fringe benefits	4,343,434	1,769,963	2,573,471	40.75%
Supplies and materials	278,347	225,479	52,868	81.01%
Provider Network services	27,690,851	10,949,713	16,741,138	39.54%
Contractual services	4,179,355	1,724,101	2,455,254	41.25%
Professional development	185,641	43,815	141,826	23.60%
Occupancy	397,566	141,350	256,216	35.55%
Miscellaneous expenses	601,435	124,143	477,292	20.64%
Depreciation	286,121	180,064	106,057	62.93%
Total operating expenses	\$ 50,086,614	\$ 19,974,454	\$ 30,112,160	39.88%
Nonoperating expenses				
Interest expense	118,450	43,488	74,962	36.71%
Change in net position	\$ 239,320	\$ 218,520	\$ 20,800	
Beginning net position	6,785,977	6,785,977		
Ending net position	\$ 7,025,297	\$ 7,004,497		

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OnPoint Board of Directors – Program Committee Meeting Agenda

Tuesday, April 21, 2026 @ 4:15 pm

Board Room, 540 Jenner Drive, Allegan MI 49010

*(To attend virtually via Microsoft Teams: [Click here to join the meeting](#)
or by audio only via telephone: [call 1-616-327-2708, enter ID 224 198 423 333 40#, and enter
passcode Fx9Yw66g](#))*

- 1) Call to Order – Jessica Castañeda, Chairperson
- 2) Public Comment (agenda items only; 5” limit per speaker)
- 3) Approval of Agenda
- 4) Approval of Minutes
- 5) Program Presentation:
 - a) Assertive Community Treatment (ACT)- moved to October
 - b) Provider Network and Self Determination – Amy Kettring & Mallory Mickevich
- 6) Review of Written Reports
 - a) Chief Operating Officer – Jeana Koerber
- 7) Program Committee Member Comments
- 8) Public Comment (any topic; 5” limit per speaker)
- 9) Adjournment – Next Meeting May 19, 2026 at 4:15 pm, 540 Jenner Drive, Allegan, MI

Program Committee: Jessica Castañeda, Chairperson; Kim Bartnick, Vice-Chairperson;
Marcia Kerber; Debra Morse; Karen Stratton

**OnPoint Board of Directors
DRAFT Program Committee Minutes
March 17, 2026**

Board Members Present: Jessica Castañeda; Marcia Kerber; Jane LaBean, Chairperson; Deb Morse

Board Members Absent: Kim Bartnick, Vice-Chairperson; Karen Stratton

OnPoint Staff Present: Janice August (virtual); Christine Beals; Geniene Gersh; Rob Griffith; Amy Ketting (virtual); Jeana Koerber; Michell Truax (virtual)

Public Present: Stephanie VanDerKooi (virtual)

- 1) **Call to Order** – Ms. LaBean called the meeting to order at 4:19pm.
- 2) **Public Comment** – No comments received.
- 3) **Approval of Agenda** – Jessica Castañeda moved to approve the agenda. Marcia Kerber supported the motion. Motion carried by unanimous consent.
- 4) **Approval of Minutes** – Deb Morse moved to approve the minutes from the meeting on February 17, 2026. Jessica Castañeda supported the motion. Motion carried by unanimous consent.
- 5) **Program Committee Reports** – Geniene Gersh, Director of Evidence Based Practices, presented on Evidence Based Practices. Ms. Gersh’s presentation included an overview of the twelve required evidence-based practices, implementation science, adhering to treatment fidelity, and MiFAST review of the dual Assertive Community Treatment (ACT) team and Integrated Dual Diagnosis Treatment (IDDT) program. Additionally, the EBP program development and implementation accomplishments for 2025 were reviewed, which included Mental Health First Aid training, and Screening and Brief Intervention and Referral to Treatment (SBIRT). Furthermore, the EBP program development and implementation goal for 2026 were shared and include SBIRT, Dialectical Behavior Therapy (DBT) program, Trauma Focused Cognitive Behavioral Therapy (TF-CBT), Motivational Interviewing (MI), Components for Enhancing Clinician Experience and Reducing Trauma (CE-CERT), and MiFAST Review of the DBT Program.

Jeana Koerber, Chief Operating Officer, stated with policy changes some processes have been changed which included bringing on DocuSign to assist with consents being signed. The Adult Outpatient positions have been filled with one individual starting 3/16 and another starting 3/23. Rollout of Eleos is still ongoing and is only being used for progress note documentation right now. Additionally, Ms. Koerber attended a reverse site visit for the HRSA grant with OnPoint’s MAT Navigator. Additional grants are being looked at for the last 6 months of the HRSA grant and are looking to increase services in the jail while focusing future funding on those services. The MAT Room renovations are wrapping up. Furthermore, there have been no updates on the HUD grants, the Housing team completed a point in time count which is needed for funding, and a peer was hired for the Housing team. Also, a FY25 Quality Monitoring Report was provided in Ms. Koerber’s report and briefly reviewed. Finally, staff departure updates were briefly provided.
- 6) **Program Committee Member Comments** – No comments received.

- 7) **Public Comment** – No comments from the public.
- 8) **Adjournment** – Motion by Jessica Castañeda, supported by Deb Morse to adjourn the meeting. Motion carried by unanimous consent. Meeting adjourned at 5:00pm.

Submitted by,
Meagan Hamilton

April Program Committee Report

Prepared by COO: Jeana Koerber, Ph.D.

Program specific portions were authored by the overseeing program managers/directors

4/9/26

Program Updates

Access. The Access team is fully staffed at this time and has had a steady flow of traffic since the 3rd week of January. Access team completed 74 assessments in January with 20 of those cases being assigned to Arbor Circle. February traffic increased to 98 assessments with 37 being assigned to Arbor. Arbor Circle has since become full in their capacity to accept some of our previous areas of referral, and so the mild levels of mental health diagnosis will be assigned to our internal adult outpatient team. The team has also relocated to the Clinical Suite B area. The focus has been on conducting small training within the team such as cross-training to cover positions and Megan assisted with a small training on autism assessments.

Adult Outpatient. We are pleased to report that OnPoint hired two new clinicians to join the Adult Outpatient Team. David Abernathy, LLMSW started at the end of March and Deborah Taylor, LLP joined the team on April 6th. Both clinicians bring a broad range of clinical experience and are a welcome addition to the team.

The Dialectical Behavioral Therapy (DBT) Program has officially been implemented effective April 8th. Gwen Cunningham, LMSW, a Dialectical Behavior Therapy (DBT) Trainer and consultant with MDHHS provided training for the Adult Outpatient clinicians which focused on the major components of this evidence based treatment model of care. Clinicians participated in a pre-training and post-training survey which indicated a positive increase in their confidence about their understanding of the key components and clinical skills utilized in the DBT model as an outcome of the training. The initial implementation phase of the program is going well which is a result of the hard work of both Shawn Kolhoff, LLP and Caitlin Clemens, LMSW, the clinicians who are leading the DBT group programming and the Program Supervisor, Staci Goften, LMSW.

Adult Targeted Case Management. Organizationally, it was determined that the Intensive Case Management position would not be filled. Instead, the decision was made to put resources into hiring another general case manager to better meet the current service needs. Following the interview process, we have selected a candidate, and she is scheduled to begin employment in early April. OnPoint is leading the way in Michigan by utilizing the Medicaid billing code H2038 (Housing Assistance) to support individuals across our county in securing safe and stable housing. By utilizing this service, OnPoint is attempting to remove barriers and assist individuals by supporting housing needs that align with their clinical and person-centered goals.

Assertive Community Treatment (ACT). The ACT team had a successful consultation with the MiFAST reviewer in February. This was a touch point on the IDDT component on the team and follow-up to see how groups were progressing. The team is working through several state required trainings. They are working to train one of our new nurses as a back up for our ACT RN, Lisa Tobias. Finally, due to the volume of referrals to the ACT team, it was determined to open back up the ACT therapist role. Aaron

Dortch, our ACT supervisor, is currently doing therapy but the therapist role will allow more flexibility for the team to meet client needs. Finally, we are reviewing organizational structure to determine where the ACT team should report as our Community Based Recovery Program Manager, Lauren Todaro, is no longer in her role. The ACT team previously reported to this position which is being revised before reposting.

Behavioral Services. OnPoint no longer has an internal Behaviorist but is contracting out the majority of behavioral supports to Positive Behavioral Supports (PBS). We continue to work through this process as we onboard new clinicians from PBS to the program.

Care Coordination. OnPoint now has 2 behavioral health Care Coordinators that assist staff and individuals to organize, obtain, and coordinate services and ensure we are providing quality integrated care to the people we serve in Allegan County. They are working to improve many of our agency processes around engagement and our monitoring requirements for assisted outpatient therapy (AOTs).

Children's Autism and IDD Services. The Program of Autism and I/DD Services is a large part of the Children's Services Team. It includes Children's Case Managers, an Autism Coordinator, and BCBA's. The Case Managers primarily oversee clients that are engaged in ABA services as part of the Autism benefit. They do, however, also provide management of those under the Children's Waiver Program, as well as those with either a primary or co-occurring MI diagnosis, latest data showing around 50% of the cases being co-occurring DD and MI. The team under the direction of the Manager and Supervisor created and finalized a Strategic Plan for 2026 that prioritizes focus on several key goals and steps with responsibilities to be able to achieve. The plan and goal progress will be updated monthly for frequent status updates. One additional contract has been initiated with expected onboarding to be finalized by the end of April. Caseload numbers have seen a slight increase with intakes and internal transfers as the Case Managers continue to monitor all aspects of the Autism benefit and ensure all clients are striving to their goals.

The Autism Coordination team has also set goals to increase positive outcomes and focused on the data from 2025 to action plan regarding more efficient and timely referrals as well as accommodating services faster for those in catch areas where ABA is historically difficult to staff quickly. The BCBA is currently on leave, and the Autism Coordinator and Program Manager have assumed aspects of the role during this time.

Family training has resumed and expected to continue during the BCBA's leave. An in-depth coverage plan was developed for this leave so all services are to be continued and no referrals are put on pause.

Children's Outpatient. The outpatient team continues to provide therapy support to the children of Allegan County. Due to the influx of children seeking outpatient services, our team is grateful for the contracts with Arbor Circle and Hope and Wholeness. A number of children have been referred to our therapy contracts to provide them with timely access to therapy services. We currently have 10 therapists (combination of full-time staff and part-time staff) that provide therapy for nearly 300 children. With the addition of our Outpatient Case Manager position, we have been able to help both staff and families. Due to the intensity of need for some families our Case Manager is able to give more

frequent and direct support when helping families connect to services in the community. Our Outpatient Case Manager currently supports 38 families.

We are proud to share that our therapists have been able to provide Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) to many children served at OnPoint. At this time, three of our outpatient therapists and one homebased therapist are fully trained in TF-CBT. Earlier this year, we launched a new training cohort, which includes five outpatient therapists and one homebased therapist. This cohort began in February 2026 and is expected to complete training by February 2027. We are excited to continue expanding our team's clinical expertise so we can strengthen the support we provide to the children and families of Allegan County.

Teen groups continue to be one of our most popular services at OnPoint. These groups, designed for youth ages 12–17, are offered at least twice a year and provide valuable opportunities for teens to build peer connections, strengthen self-esteem, practice healthy communication, develop self-advocacy skills, learn effective coping strategies, and increase awareness about the impacts of substance use. Our next teen group will begin in April and will be facilitated by a collaborative team of both outpatient and homebased therapists. Additionally, we successfully launched our first group for younger children (ages 6–12) last summer. This group focused on peer connection, emotional regulation, and social skill development. Based on its success, we are excited to offer another group for this age range during the upcoming summer.

In addition to client groups, we continue to offer a quarterly Trauma Informed Parenting class (TIP) for caregivers and parents, which is open to the community as well. Please see flyer for more information and feel free to share.

Crisis. The Crisis team had one resignation in the month of February with staff Sarah Roskam resigning. We are actively interviewing candidates for her replacement and also interviewing for part-time staff for afterhours weekend screens. The Crisis team also completed a mini DBT skills training online module to help prepare for the implementation of DBT in April. Two more full weeklong crisis training series mandated by the state are being outlined currently to see how they can best be implemented by both the crisis and mobile crisis team in the deadlines provided by the state. The team has relocated to Clinical Suite A which affords them a quieter space to conduct their crisis telephone work. The crisis peer support specialist and crisis recovery coach continue to advocate for their work and the crisis team through community events. Our peers were selected to present at the annual peer conference in Novi in April.

Home-based and Infant Mental Health. Homebased and Infant Mental Health team continues to provide therapy supports and has taken on new evidence-based practices this year. Our current team consists of 7 staff members with a combination of full-time therapists and those with split caseloads. Two staff are also providing IMH (Infant Mental Health) services; one with a MI-AIMH endorsement and the other working toward endorsement and currently on a provider waiver with expected completion in May 2026. Two staff were hired since the start of 2026 to fill positions that were vacated in May 2025 and September 2025 respectively. They are both working to build their caseloads, one of whom will have split caseload, serving both HB and IMH clients. Three staff and the HB/IMH supervisor plan to attend the biennial MI-AIMH conference in Kalamazoo at the end of April. As of 3/13/26, our current team is serving 50 HB/IMH clients.

Housing. The team has onboarded a peer support specialist for housing. One of our housing case managers did resign from the role and we are currently interviewing for the position. The team has successfully started billing Medicaid for current clients and will continue to expand working with other clients in the agency as case loads allow.

Med Clinic/MAT/OT Services. The Medical Clinic and MAT programs have undergone several staffing transitions this month. We are pleased to welcome two Registered Nurses, Caylee Coburn and Dalibor Tomljenovic, as well as our new Clinic Supervisor, Kenneth Klett.

During the recruitment period for our nursing positions, we contracted with ECS to provide temporary nursing coverage twice weekly during MAT provider hours. Their final day with us will be Monday, March 30th. ECS supplied two RNs, Ruth and Mitch, who supported our team by administering injections and assisting with clinic operations. Both integrated seamlessly into our workflow and were well-received by staff and clients. Their contributions were greatly appreciated, and they will be missed.

We are currently interviewing candidates for our final open Medical Assistant position. Once filled, the clinic will be fully staffed.

There are no staffing changes within the OT department. Rebecca DeHart continues to provide part-time supervision to our COTA, Brandon Lang, ensuring consistent service delivery and compliance with regulatory standards.

Parent Support and Youth Peer Support. We currently have 2 full time Parent Support Partner that serve 37 clients. We have one full-time Youth Peer Support that provides services to 9 clients. Parent Support Services empower caregivers through education, advocacy, and emotional support, helping families navigate complex systems of care and build confidence in supporting their child's behavioral health needs. This support often leads to increased caregiver resilience, improved follow-through with services, and stronger family stability. Youth Peer Services provide young people with relatable role models who promote hope, self-advocacy, and skill development. Youth peers help normalize challenges, encourage participation in services and support youth in building coping skills and independence, leading to improved engagement and outcomes. Together, these services complement clinical care by strengthening families and enhancing overall effectiveness of treatment for children and youth.

Peer Support. Peer Support specialists often work alongside mental health professionals to enhance treatment outcomes and promote recovery. We have peer supports on our crisis team, adult teams, recovery management teams, ACT team (currently hiring), children's team and also our parent support partners. Many of our peers are working together to lead a successful Art of Recovery Event in September. We also have several groups that are peers are leading or co-facilitating with other clinicians.

Recovery Management. The Recovery Management (RM) team currently has two open roles for a supervisor and for a case manager. The team typically consists of 6 individuals: Two therapists, two case managers, and two peers. The supervisor role will bring the team to 7. The team has also transitioned many clients to lower levels of care and are receiving clients who previously had intensive

case management service, in addition to new cases in need of recovery management services. We are currently partnering with Gina Costa of TBD Solutions to provide oversight to the team as our Community Based Recovery Program Manager, Lauren Todaro, is no longer in her role. Gina will assist the team while we hire and onboard the RM supervisor. Finally, our two therapists on the RM team, Kim Thomas and Deb Kupres, successfully passed their CAADC exams!

Supportive Employment. Charles (Charley) Wilkinson (Employment Services Coordinator) continues to work on the completion of the WIP-C certification. This certification will allow Charley to provide accurate and important information to individuals about Social Security Benefits and work incentives, while helping individuals move into employment opportunities without fear or losing their benefits. We are looking at potential opportunities to contract with community partners to assist with providing Supported Employment services.

Wraparound. Wraparound service referrals continue to come in at steady rate, with most referrals coming from those involved in the juvenile justice or foster care systems. Due to the increased need, we now have 4 full time Wraparound Facilitators. Wraparound services are currently being provided to 48 youth and their families. Our Wraparound Facilitators continue to attend trainings and learn the new Intensive Care Coordination with Wraparound (ICCW) model. This model incorporates wraparound added with care coordination to our families with serve. Our Wraparound Facilitators are excited to attend the Wraparound Conference in August at the Radisson Hotel in Kalamazoo. This 3-day conference gives staff the opportunity to learn the latest updates on the ICCW model, increase knowledge on Serious Emotional Disturbance (SED)/Developmental Disabilities (DD) topics, and collaborate with other agencies across the State of Michigan.



Caring for Children Who Have Experienced Trauma

**Wednesdays this Spring:
April 22nd & 29th - May 6th & 13th
From 9:30-11:30am
540 Jenner Dr Allegan, MI 49010**



This 4-session group will provide practical ideas for managing children's emotional and behavioral responses, taking care of yourself and more!

The Resource Parent Series will give parents/caregivers who are caring for children that have experienced trauma current information about:

- **Types of trauma and how it impacts children and families**
 - **How trauma impacts the brain and behavior**
- **What it means to be a trauma-informed caregiver**

Taught by OnPoint staff using a curriculum developed by the National Child Traumatic Stress Network

**Participation is voluntary.
Confidentiality will be emphasized.**

Please register by contacting EEvans@onpointallegan.org or 269-615-6130



This publication is supported by a grant from the Michigan Department of Health and Human Services/Bureau of Community Based Services, Office of Recovery Oriented Systems of Care, through Lakeshore Regional Entity. Its contents are solely the responsibility of the authors and do not necessarily represent the official views of MDHHS/OROSC or LRE.

OnPoint Board of Directors Minutes - DRAFT
Tuesday, March 17, 2026, at 5:30 PM
Board Room, 540 Jenner Drive, Allegan, MI 49010

Board Members Present: Glen Brookhouse; Jessica Castañeda; Commissioner Mark DeYoung; Krystal Diel; Commissioner Gale Dugan; Beth Johnston; Alice Kelsey; Marcia Kerber; Jane LaBean; Deb Morse

Board Members Absent: Kim Bartnick; Karen Stratton

OnPoint Staff Present: Janice August (virtual); Christine Beals; Geniene Gersh; Rob Griffith; Jeana Koerber; Kelsey Newsome; Andre Pierre; Cathy Potter; Dawn Sisson; Michell Truax (virtual); Mark Witte

Public Present: Stephanie VanDerKooi (virtual)

1. **Call to Order** – Ms. Kelsey called the meeting to order at 5:31pm.
2. **Pledge of Allegiance** – All present stood to recite the Pledge of Allegiance.
3. **Roll Call** – Ms. Kelsey conducted the roll call with the attendance of board members as documented above. A quorum was established.
4. **Provision for Public Comment** – No comments received.

5. **Approval of Agenda**

Motion: To approve the agenda as presented.

Moved: Beth Johnston

Supported: Jane LaBean

Motion carried by common consent.

- a. Jane LaBean was presented with a plaque for her service on the OnPoint Board.

6. **Consent Agenda** – *All items listed are considered routine and thus will be enacted by one motion.*

- i. Board Meeting (02/17/2026)
- ii. Finance Committee (02/17/2026)
- iii. Program Committee (02/17/2026)
- iv. Executive Committee (02/13/2026)
- v. Recipient Rights Advisory Committee (12/16/2025)

Motion: To approve the minutes on the consent agenda as presented.

Moved: Beth Johnston

Supported: Marcia Kerber

Motion carried by common consent.

7. **Program Committee** – Jane LaBean shared the committee received a presentation on Evidence Based Practices (EBP) which included an overview of implementation science, EBP's 2025 accomplishments and 2026 goals. Additionally, Dr. Koerber provided program updates.
8. **Finance Committee Report** – Beth Johnston, Treasurer, shared most of the annual performance reviews have been completed, the Folks for Fun committee met to discuss staff events for 2026, OnPoint will be moving from a government tenant to a commercial tenant, and the MAT Room buildout will be completed by April 1st. Additionally, Ms. Johnston reviewed the summary schedule of revenues and expenses by fund source; statement of net position; and the statement of revenue, expenses and change in net position.

- a. Motion: To approve the February 2026 disbursements totaling \$3,674,243.74 as recommended by the Finance Committee.

Moved: Beth Johnston

Supported: Jane LaBean

Motion carried by unanimous roll call vote.

- b. Motion: To approve the list of provider contracts for fiscal year 2026 as recommended by the Finance Committee.

Moved: Beth Johnston

Supported: Krystal Diel

Motion carried by unanimous roll call vote.

9. **Recipient Rights Advisory Committee** – Glen Brookhouse shared an overview of the FY26 timeliness report, 2026 annual report goals, number of allegations per month per fiscal year, number of allegations per fiscal year, and FY2026 allegations by category. Additionally, preventative training will be increased due to the increase of allegations.

10. **Lakeshore Regional Entity (LRE) Updates** – Stephanie VanDerKooi, Chief Operating Officer of the LRE, provided an update on LRE matters. Ms. VanDerKooi shared at last week's Oversight Policy Board meeting the bylaws were changed, due to consistently not being able to meet a quorum, to require the members to attend all four meetings each year, unless they have an excused absence. If members do not attend, then the LRE staff will notify the County Administrator and request another member is appointed. The policy group will meet again on June 10th at 5pm. Finally, the LRE's Board of Directors meeting is on March 25th at 1pm.

11. **Chairperson's/Executive Committee Report** – Alice Kelsey shared Deb Morse completed the BoardWorks courses and presented her with a certificate, reviewed the changes to the Bylaws, and provided updates from the CEO Search Committee.

- a. Motion: To approve the changes to the Bylaws as recommended by the Executive Committee.

Moved: Commissioner Gale Dugan

Supported: Jane LaBean

Motion carried by common consent.

- b. Motion: To approve the Policy and Procedures as recommended by the Executive Committee.

Moved: Commissioner Gale Dugan

Supported: Beth Johnston

Motion carried by common consent.

- c. Motion: To approve the current Board officers for another year as recommended by the Nominations Committee.

Moved: Jessica Castañeda

Supported: Marcia Kerber

Motion carried by common consent.

- d. Motion: To approve the posting of the CEO job description and salary range as recommended by the Search Committee.

Moved: Commissioner Gale Dugan

Supported: Jessica Castañeda

Motion carried by common consent.

- e. Senator Thomas Albert discussed the potential change of public funds for mental health care and how they're managing the state, and the executive budget with the expectation that it will be approved by June of 2026. Mr. Witte provided insight into the needs of the organization including funding, requirements for tobacco retailers, and housing assistance. Additionally, Ms. Johnston inquired about Senator Albert's position on the RFP and privatization of mental health care. Furthermore, Commissioner DeYoung

inquired about the funding of new builds for housing those in need and the lack of housing in Allegan County with additional members of the board providing input.

12. **OnPoint Chief Executive Officer's Report** – Mark Witte provided an update on potential applicants for the seat on the Board that will be vacant 4/1, and shared the MiPLAN Board met to discuss next steps with the RFP being pulled and decided to wait until it's clear that the group is not needed to do a collaborative proposal if the RFP is brought back.

13. **Provision for Public Comment** – No comments received.

14. **Board Member Comments** – Ms. LaBean stated she has enjoyed her time on the board, Ms. Morse thanked the board for their comments to Senator Albert, Ms. Johnston wished everyone a happy St. Patrick's Day, and Ms. Kelsey brought a motion to appoint Ms. Castañeda to chair of the Program Committee. Commissioner Dugan thanked Ms. Castañeda for stepping up to chair and thanked Ms. LaBean for her service, Commissioner DeYoung shared the Allegan County Community Foundation is holding their Volunteer Fair on 3/19 at the Silo and encouraged attendance, Ms. Kerber thanked Ms. LaBean for her service and Ms. Castañeda for stepping up to chair, and Ms. Castañeda thanked Ms. LaBean for her service.

a. Motion: To appoint Jessica Castañeda to Chair of the Program Committee.

Moved: Alice Kelsey

Supported: Marcia Kerber

Motion carried by common consent.

15. **Motion to Adjourn**

Moved: Beth Johnston

Supported: Commissioner Gale Dugan

Meeting adjourned at 6:52pm.

Motion carried by common consent.

Respectfully submitted,

Meagan Hamilton
Executive Assistant

Alice Kelsey
Board Chairperson

Executive Committee Meeting Agenda

March 13, 2026 – 2:30 pm

Location: OnPoint, 540 Jenner Drive, Allegan, MI 49010

Board Members [X] Alice Kelsey, OnPoint Board Chairperson
[X] Glen Brookhouse, OnPoint Board Vice Chairperson
[X] Elizabeth Johnston, OnPoint Board Treasurer
[X] Commissioner Mark DeYoung, OnPoint Board Secretary
[X] Commissioner Gale Dugan, OnPoint Board Immediate Past Chairperson
OnPoint Staff [X] Mark Witte, OnPoint Chief Executive Officer

1. **Call to Order** – Chairperson Kelsey called the meeting to order at 3:37 pm.
2. **Members Present/Excused** – All present, except Mr. Brookhouse who was excused having given prior notification that he'd be absent.
3. **Review/Approval of Agenda (Chairperson Kelsey)**

MOTION: Comm. Dugan moved, and Ms. Johnston seconded, that the draft agenda be adopted as presented.

All in favor. Motion adopted.

4. **Review/Approval of Minutes of February 13, 2026 Meeting (Chairperson Kelsey)**

MOTION: Comm. DeYoung moved, and Comm. Dugan seconded, that the minutes of February 13, 2026 be approved as presented.

All in favor. Motion adopted.

5. **Updates on Prior Meeting Topics (Chairperson Kelsey)**

- a. LRE Update – (Kelsey, Witte) – Chairperson Kelsey noted that the LRE board will not be holding work sessions as much as it had in the past. Ms. Johnston asked about ISF balances. Mr. Witte reported that FY2025 saw a reduction of the ISF by approximately \$18 million, largely the result of overspending by one member by about that amount. Current year projections show the likelihood of similar result, wiping out the remaining ISF unless revenues increase (which is not projected). Efforts to contain expenses, especially for autism services is a current focus as authorizations by one member are said to occur at twice the rate as elsewhere in the region, and for services that last twice as long as elsewhere. These could make a significant difference even though we are at the halfway point of the fiscal year. Mr. Witte noted that this has been a discouraging year for LRE staff, given the RFP for PIHP services, court of claims contention, and ongoing financial management pressures.
- b. MAT Room Buildout Update – (Witte) – Mr. Witte shared that the MAT room is nearing completion. As this is a milestone event for the agency, he stated that he intends to host a small event for board and staff members to mark the occasion and officially open the space with celebration for what the capacity it represents in our community.

6. **Chief Executive Officer Items (Witte)**

- a. Mr. Witte reviewed the “Key Board Tasks by Month” document, noting those things that are due to occur next Tuesday (which will also be board member Jane LaBean’s final meeting). Tasks include:
 - Process Nominations and Conduct Election of Board Officers
 - Approve Bylaws & Board Policies – Chairperson/Secretary sign official copies
 - Distribute Annual Conflict of Interest Forms
- b. Mr. Witte invited board members to review and comment on any items from the board packet and handouts for next Tuesday.
 - We still anticipated a visit at 6:00 pm from Senator Thomas Albert. Mr. Witte drafted a short two-page summary of some relevant discussion points. Members agreed with a plan to share those with Sen. Albert prior to the meeting (and invite reciprocation) to help seed the conversation.

- c. Mr. Witte provided a briefing on other agency issues including:
- Recent staffing changes, including the upcoming departure of Executive Assistant Meagan Hamilton. Members expressed appreciation for her work and wished her well in her new job.
 - CMHA special assessment request. Mr. Witte recommends that the board consider a \$10,000 contribution in response.

MOTION: Ms. Johnston moved, and Comm. Dugan seconded, that the board be presented with a recommendation to approve \$10,000 in response to CMHA's request for voluntary additional dues to support legal expenses involved in opposing the state's PIHP bidout.

All in favor. Motion adopted.

- Mr. Witte will provide copies of CMHA's request for board review at the board meeting.
- Mr. Witte attended a board meeting for the MI PLAN regional entity which submitted a bid under the PIHP bidout in order to compete for public system involvement in the system envisioned by MDHHS. The MI PLAN organization will continue to exist until it can no longer be responsive to opportunities to participate in the architecture of a future system. Because rumors continue to swirl about the potential for MDHHS to issue a new/revised RFP, and the design of that potential opportunity is unknown, it is premature for MI PLAN to dissolve.
 - Mr. Witte reported on progress – slow – in identifying individuals to apply to serve on the OnPoint board. His efforts have been targeted toward representation from Lee Township (Pullman) or nearby areas that have not been represented on the board for many years.

7. Discussion Items Requested by Members – None

8. Next Meeting Date/Time

- a. Proposed: Friday, April 17, 2026 at 2:30 pm – **NOTE: This is the 3rd Friday of April**

9. Adjournment –

MOTION: Comm. Dugan moved, and Ms. Johnston seconded, that the meeting be adjourned.

All in favor. Motion adopted.

Meeting adjourned at 4:35 pm.

Submitted by Mark Witte
March 13, 2026

Chief Executive Officer Report for April 2026
Submitted by Mark Witte, Chief Executive Officer
269-615-4893 – mwitte@onpointallegan.org

AGENCY

Building – By the time you process this report mid-April, we should be at the point of total completion (minus some furnishings) of the “MAT Room”. I’m hoping we can take a few minutes as part of the board meeting to physically walk over to that space for a quick look and to cut a ceremonial ribbon to officially open the space.

BOARD

Board Member Opening – There has not been any progress to report on this since our last meeting.

New Executive Assistant – I’m delighted to announce that current OnPoint employee Dawn Sisson has been selected to serve as our new Executive Assistant. Dawn comes from our Human Resources department where she’s served for the past few years. She’s looking forward to continuing to support you as ably as Meagan did.

COMMUNITY

No news this month, other than a few letters of support for various grant applications were provided to a few community partners and a memorandum of understanding was signed with Allegan County Transportation.

REGION

Lakeshore Regional Entity – Due to a predicted quorum shortfall (not due to any of Allegan’s appointees), the March LRE board meeting was cancelled.

STATE

MDHHS – As of the date of this report, there has been no discernable movement (yet) on the part of MDHHS (or the Department of Technology, Management and Budget – DTMB) to issue a new RFP as had been rumored to be in the works.

Sen. Albert Follow-Up – Following Sen. Albert’s visit to our board last month, I have been in contact with Tim Martin from his office about the workforce shortage issue. Specifically, we’re exploring Allegan’s lack of designation as a Health Professional Shortage Area (HPSA) by the federal Health Resources and Services Administration (HRSA).

NATION

Federal Budget for FY2026 – As of the date of this report, the federal government (Department of Homeland Security – DHS) is still in shutdown. Like you, we hear news reports that those DHS employees who are required to work (e.g., Transportation Security Administration staff) are doing so without pay. I want you to know that these issues are not impacting OnPoint directly so far.

Submitted by Mark Witte
Chief Executive Officer
April 13, 2026